

Village of Bartlett Local Government Distributive Fund

Total Lost Revenue: \$40,472,091

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$40.4 million** to date.

Serving Residents & Businesses

In Bartlett, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$401,000** in our community.
- Our community would lose an estimated **\$223,000** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$1.5 million**.
- Body camera maintenance for 5 years costs **\$500,000**.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).



Essential Revenue

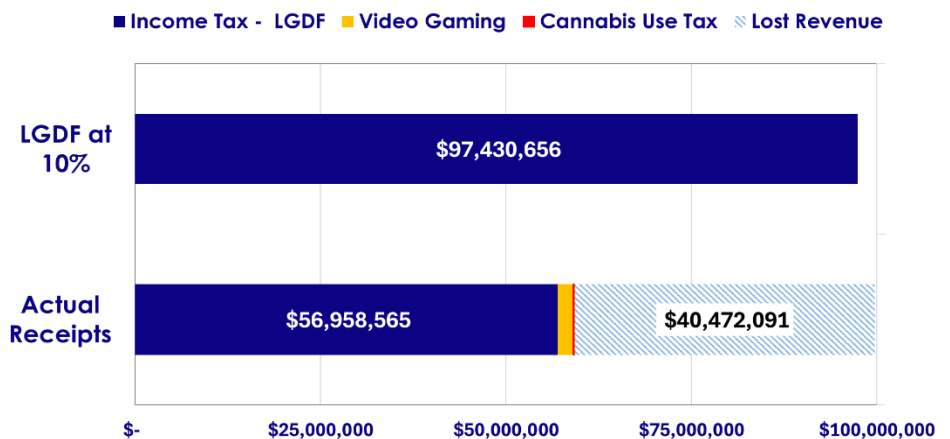
- LGDF represents **21%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$2.5 million**, which is **39%** of our municipal property tax levy.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **16 years**.

Bartlett LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



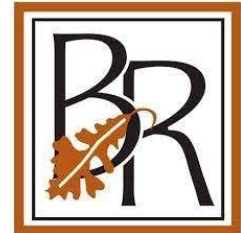
Village of Burr Ridge Local Government Distributive Fund

Total Lost Revenue: \$10,535,125

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$10.5 million** to date.

Serving Residents & Businesses

In Burr Ridge, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.



- Increasing LGDF to **6.47%** in FY24 invested an additional **\$109,190** in our community, which was used to increase pension funding by 25%.
- Our community would lose an estimated **\$150,000** to **\$200,000** each year by eliminating the state sales tax on groceries.
- Police body camera implementation costs our community **\$70,000 annually**.

Essential Revenue

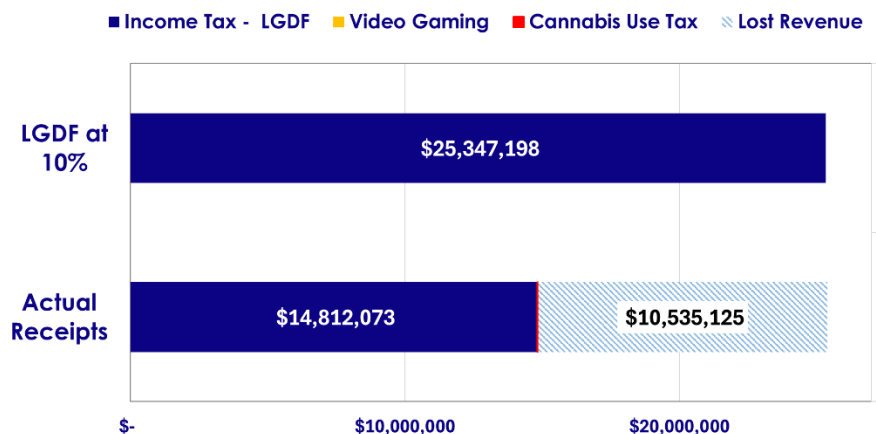
- LGDF represents **15%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$1.2 million**, which is **68%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8.9 years**.

Burr Ridge LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



City of Elmhurst Local Government Distributive Fund

Total Lost Revenue: \$43,841,160

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$43.8 million** to date.

Serving Residents & Businesses

In Elmhurst, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$446,692** in our community, which was used for bike and pedestrian improvements, fuel island replacement and various roadway projects.
- Our community would lose an estimated **\$913,000** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$17 million**.
- Police body camera implementation costs **\$847,399** over five years.



Essential Revenue

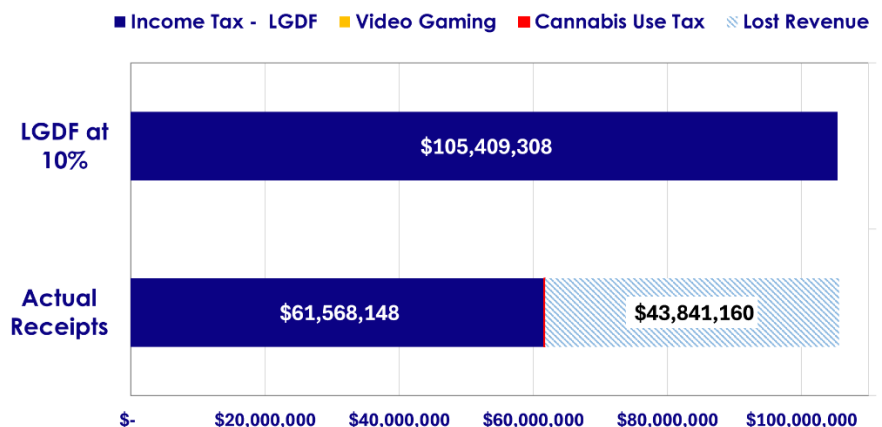
- LGDF represents **9.4%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$7.7 million**, which is **109%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **5.7 years**.

Elmhurst LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Glendale Heights Local Government Distributive Fund

Total Lost Revenue: \$33,309,814

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$33.3 million** to date.

Serving Residents & Businesses

In Glendale Heights, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$323,668** in our community.
- Our community would lose an estimated **\$476,000** each year by eliminating the state sales tax on groceries.
- Police body camera implementation costs **\$128,000**.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).



A PROUD & PROGRESSIVE
VILLAGE FOR ALL PEOPLE

Essential Revenue

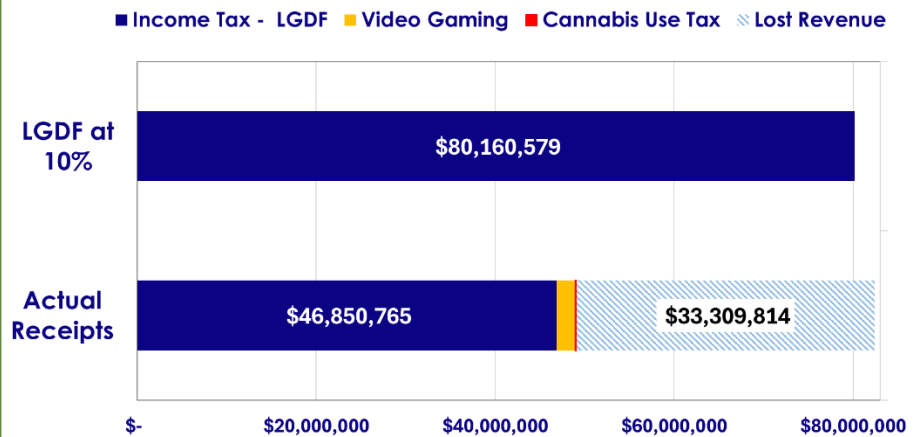
- LGDF represents **14%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$3.2 million**, which is **63%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **10.3 years**.

Glendale Heights LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Hanover Park Local Government Distributive Fund

Total Lost Revenue: \$37,209,042

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$37.2 million** to date.

Serving Residents & Businesses

In Hanover Park, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.



- Increasing LGDF to **6.47%** in FY24 invested an additional **\$366,000** in our community, which was used for street resurfacing.
- Our community would lose an estimated **\$900,000** each year by eliminating the state sales tax on groceries.
- Police body camera implementation costs **\$302,440**.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).

Essential Revenue

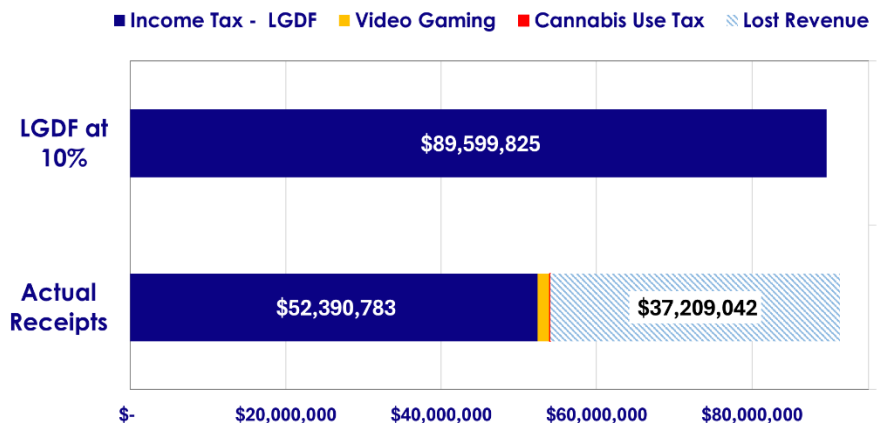
- LGDF represents **12%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$6.4 million**, which is **109%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **5.8 years**.

Hanover Park LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Itasca Local Government Distributive Fund

Total Lost Revenue: \$8,683,918

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$8.7 million** to date.

Serving Residents & Businesses



In Itasca, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$93,100** in our community.
- Our community would lose an estimated **\$7,740** each year by eliminating the state sales tax on groceries.
- Police body camera implementation, data storage, and maintenance will cost **\$285,890** every 5 years.
- Our community received **\$125,955** in video gaming revenue in FY23, which was **8.5%** of our LGDF revenue.

Essential Revenue

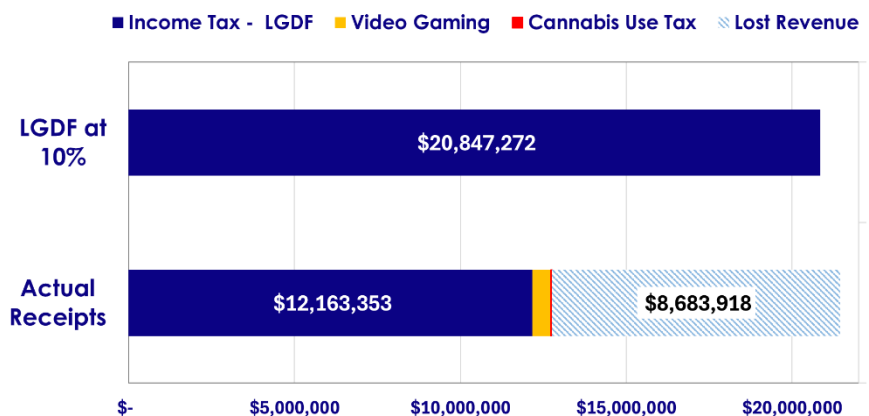
- LGDF represents **11%** of our FY24 General Fund Revenues.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$2.1 million**, which is more than our total FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **4.2 years**.

Itasca LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Lombard Local Government Distributive Fund

Total Lost Revenue: \$42,868,373

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$42.9 million** to date.

Serving Residents & Businesses

In Lombard, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$434,000** in our community, which allowed for funds to be set aside for future police and fire stations.
- Lombard would lose an estimated **\$500,000 - \$1.5 million** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$22.8 million**.
- Police body camera implementation costs **\$74,000 annually**.



Essential Revenue

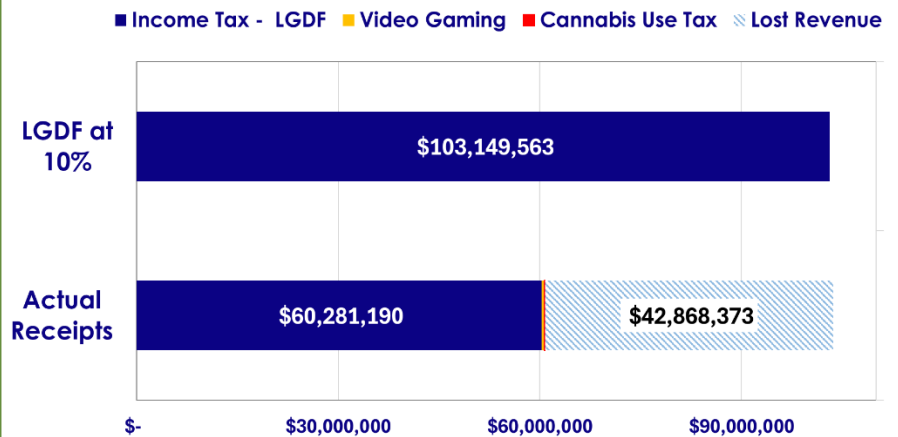
- LGDF represents **16%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$5.8 million**, which is **84%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **7.4 years**.

Lombard LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



City of Naperville Local Government Distributive Fund

Total Lost Revenue: \$142,771,457

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$142.8 million** to date.

Serving Residents & Businesses

In Naperville, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$1.5 million** in our community, which was used to fund 18 new positions including six additional police officers.
- Our community would lose an estimated **\$3.2 million** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$500,000** in FY24 alone.
- Implementation of police body camera costs approximately **\$444,000** in FY24.



Naperville

Essential Revenue

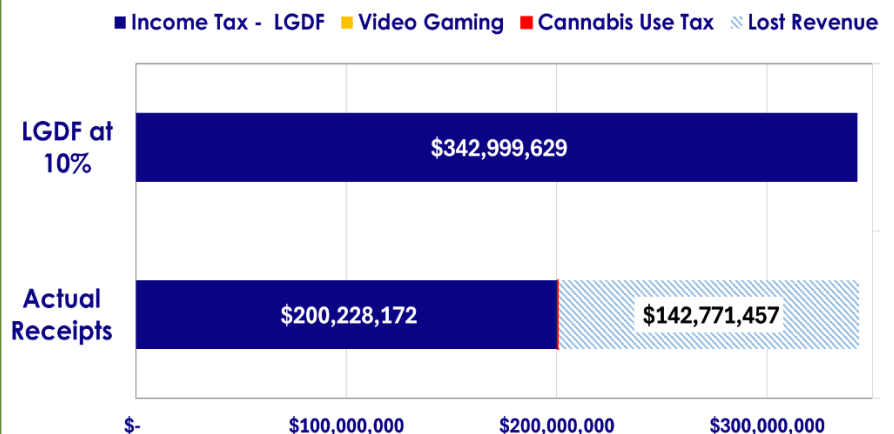
- LGDF represents **15%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$18 million**, which is **77%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8 years**.

Naperville LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Oak Brook Local Government Distributive Fund

Total Lost Revenue: \$7,831,891

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$7.8 million** to date.

Serving Residents & Businesses

In Oak Brook, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$80,000** in our community, which was used to fund police and fire salaries.
- Our community would lose an estimated **\$580,000** each year by eliminating the state sales tax on groceries.
- Police body camera implementation costs **\$94,071 annually**.
- Many communities, like ours, do not receive video gaming revenue.



Essential Revenue

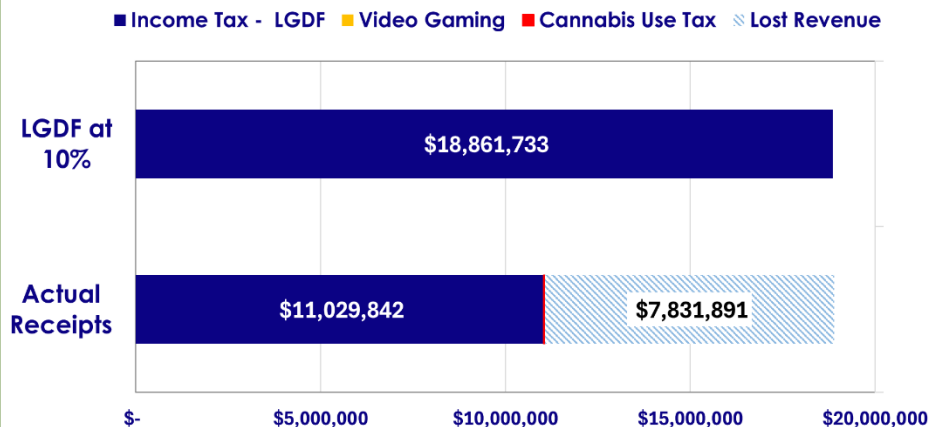
- LGDF represents **4%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$5.6 million**, more than 4 times our FY23 LGDF revenue.
- Our total lost LGDF revenue could have been utilized to help fund our contributions to public safety pensions.

Oak Brook LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Schaumburg Local Government Distributive Fund

Total Lost Revenue: \$73,971,481

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$74 million** to date.

Serving Residents & Businesses

In Schaumburg, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$768,000** in our community.
- Our community would lose an estimated **\$3.4 million** each year by eliminating the state sales tax on groceries.
- Police body camera implementation costs approximately **\$375,000 annually** in our FY24 and FY25 budgets.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).



Essential Revenue

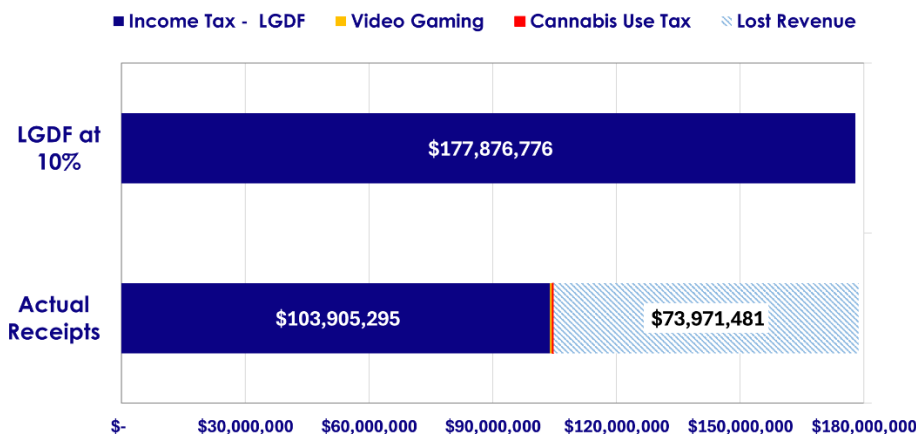
- LGDF represents **9.6%** of our FY24 General Fund Revenues.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$15.4 million**, which is **124%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **4.8 years**.

Schaumburg LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



City of Warrenville Local Government Distributive Fund

Total Lost Revenue: \$12,958,535

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$13 million** to date.

Serving Residents & Businesses

In Warrenville, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$132,200** in our community, which was used to support public safety services.
- Our community would lose an estimated **\$33,000** each year by eliminating the state sales tax on groceries.
- Police body camera implementation costs **\$230,747**.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).



Essential Revenue

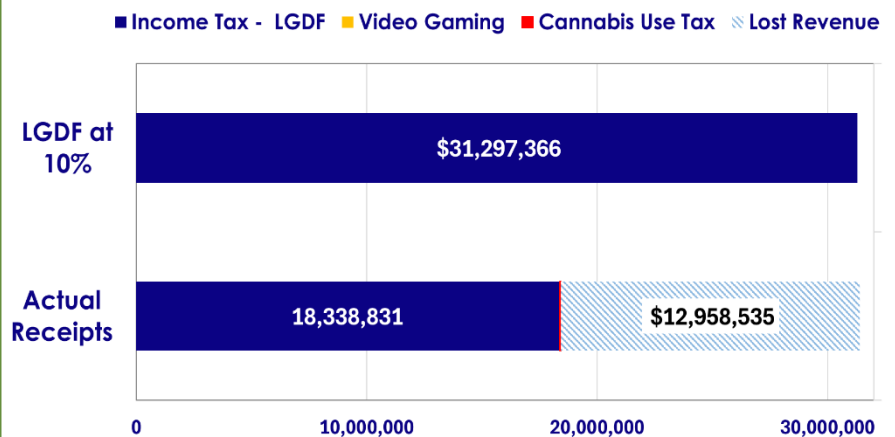
- LGDF represents **15%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$1.2 million**, which is **57%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **10.8 years**.

Warrenville LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



City of West Chicago Local Government Distributive Fund

Total Lost Revenue: \$26,282,380

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$26.3 million** to date.

Serving Residents & Businesses

In West Chicago, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$250,000** in our community, which was used to fund an Americans with Disability Act transition plan update and the demolition of vacant and abandoned buildings.
- Our community would lose an estimated **\$400,000** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$11.5 million**.
- Implementation of police body cameras costs **\$100,000 annually**.



Essential Revenue

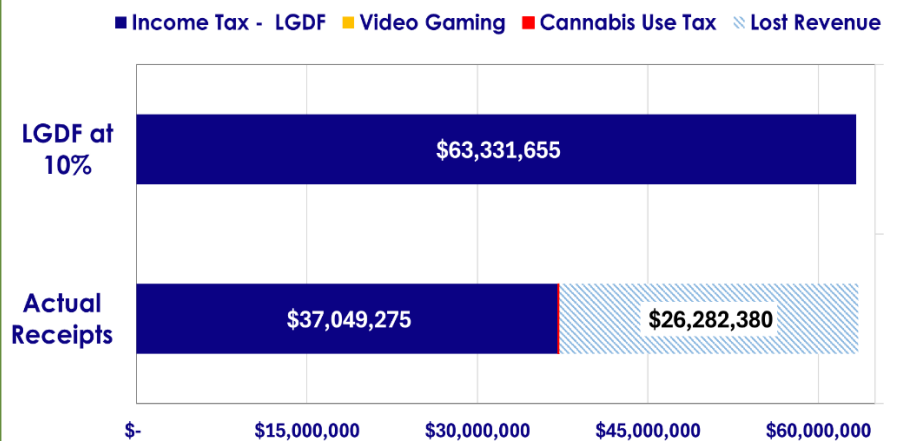
- LGDF represents **17%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$3.1 million**, which is **77%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8.6 years**.

West Chicago LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Western Springs Local Government Distributive Fund

Total Lost Revenue: \$12,877,569

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$12.9 million** to date.

Serving Residents & Businesses

In Western Springs, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$133,000** in our community, which was used for our Capital Improvement Plan.
- The first year, our community would lose **\$468,000** by eliminating the state sales tax on groceries. Future years could be incrementally larger.
- Police body camera equipment & maintenance costs the Village **\$70,000 annually**.
- Completing our sewer separation will cost **\$26 million**, and replacement of lead service lines will cost **\$15 million**.



Essential Revenue

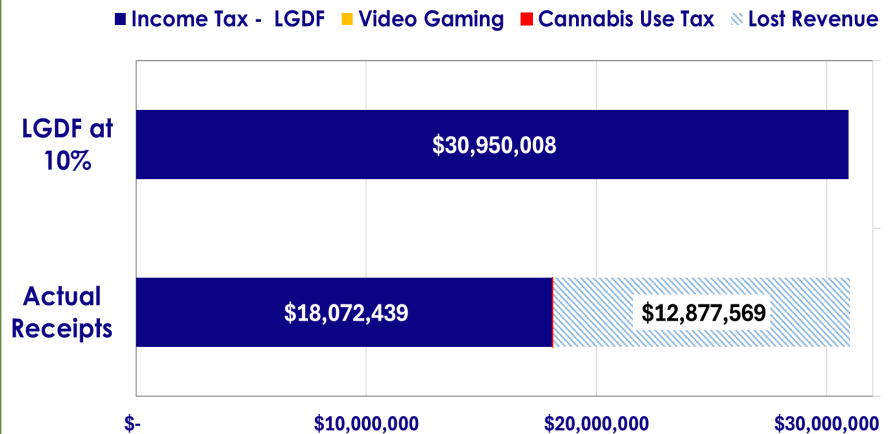
- LGDF represents **14.3%** of our general fund revenues.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$1.6 million**, which is **75%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8.1 years**.

Western Springs LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



City of Wheaton Local Government Distributive Fund

Total Lost Revenue: \$52,284,103

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$52.3 million** to date.

Serving Residents & Businesses

In Wheaton, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$526,000** in our community.
- Wheaton would lose an estimated **\$1,465,645** each year by eliminating the state sales tax on groceries.
- Replacement of lead service lines will cost **\$5.6 million**.
- Body camera maintenance for 5 years costs **\$486,000**.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).



Essential Revenue

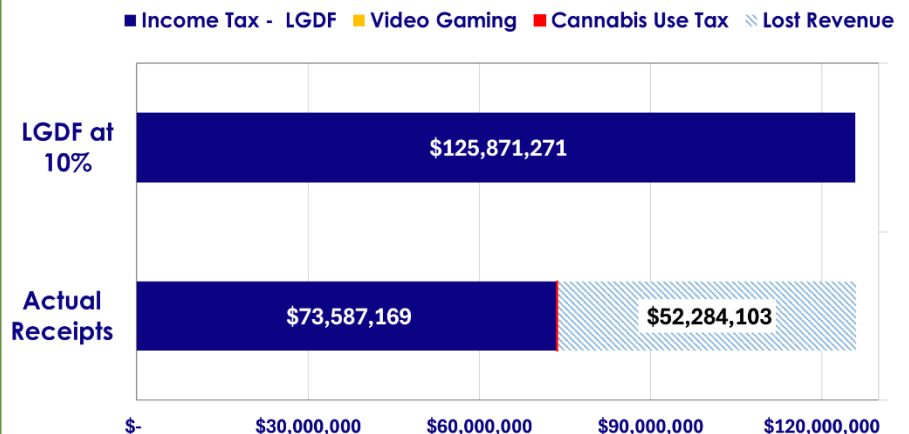
- LGDF represents **16%** of our annual operating fund revenues.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$6.4 million**, which is **54%** of our municipal property tax levy.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **8.2 years**.

Wheaton LGDF Funding FY11-23

Total State IT Receipts 2011-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF



Village of Willowbrook Local Government Distributive Fund

Total Lost Revenue: \$8,556,890

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. Our community's lost revenue totals **\$8.6 million** to date.

Serving Residents & Businesses

In Willowbrook, Local Government Distributive Fund (LGDF) revenue, which is generated from income taxes on our residents & businesses, is invested in the infrastructure and public safety services that our community relies on every day.

- Increasing LGDF to **6.47%** in FY24 invested an additional **\$90,000** in our community.
- Our community would lose an estimated **\$870,000** each year by eliminating the state sales tax on groceries.
- Police body camera implementation costs approximately **\$43,500 annually**.
- Though annual municipal LGDF revenues have grown by \$984 million (**97%**) statewide since 2011, annual income tax revenue to the State has grown by \$21 billion (**160%**).



Essential Revenue

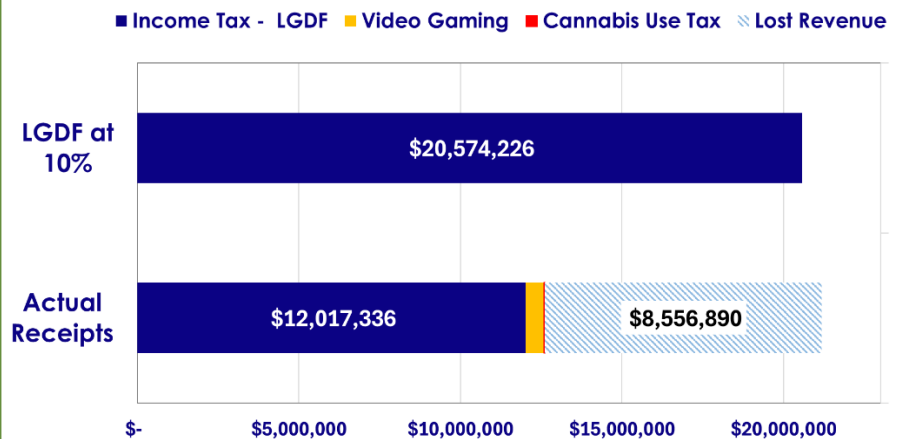
- LGDF represents **10%** of our annual operating budget.
- As costs continue to grow, LGDF reduces pressure on property taxes & other revenue.

Pension Impacts

- In 2023, public safety pensions contributions cost **\$1.2 million**, which is **84%** of our FY23 LGDF revenue.
- To date, our total lost LGDF revenue could have funded our contributions to public safety pensions for **7.1 years**.

Willowbrook LGDF Funding FY11-23

Total State Income Tax Receipts FY11-23: \$303.9 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF

