FFY 2024-2028 DuP									
		•							Council Approval:
FFY 2024	Project Sponsor	Project Type	TIP ID	HWY or TCM	STP Funding Amount	FFY Balance	Target Letting	Fund Match	<u>Notes</u>
Obligation Deadline: Last									
Letting in FFY 2024						\$26,794,624			Starting Balance
Central Avenue Resurfacing	Wood Dale	Resurfacing	08-20-0012	HWY	\$626,438	\$26,168,186	01/2024 (AC)	70/30	Project Let
Janes Avenue									
Reconstruction	Woodridge	Resurfacing	08-20-0048	HWY	\$1,303,690	\$24,864,496	01/2024 (AC)	60/40	Project Let
Church Road and Main									
Street	Bensenville	Resurfacing	08-20-0064	HWY	\$607,750	\$24,256,746	03/2024 (AC)	65/35	Project Let
Lombard Road (Army Trail									
to Fullerton)	Addison	Resurfacing	08-20-0013	HWY	\$1,382,856	\$22,873,890	04/2024 (AC)	70/30	Project Let
Gary Avenue (Jewell-									
Harrison)	Wheaton	Reconstruction	08-22-0017	HWY	\$3,241,000	\$19,632,890	04/2024 (AC)	70/30	Project Let
Main Street (Franklin-									
Ogden)	Downers Grove	Resurfacing	08-22-0034	HWY	\$1,471,932	\$18,160,958	04/2024 (AC)	70/30	Project Let
St. Charles Road									
Resurfacing	Lombard	Resurfacing	08-20-0015	HWY	\$1,205,000	\$16,955,958	08/2024 (AC)	60/40	Project Let
Schick Road Resurfacing	Hanover Park	Resurfacing	08-20-0023	HWY	\$530,307	\$16,425,651	11/2024	70/30	Draft agreements submitted 7/30/24
									Draft agreements submitted 11/28/23, Six-
North York Street Sidewalk	Elmhurst	Bike/Ped	08-17-0024	TCM	\$1,529,243	\$14,896,408	01/2025	75/25	month obligation extension
									Draft agreements submitted 11/29/23, Six-
Mack Road	Warrenville	Trail & Bridge	08-16-0016	TCM	\$416,677	\$14,479,731	01/2025	75/25	month obligation extension
Southeast Carol Stream									
Bike Path	Carol Stream	Trail	08-17-0021	TCM	\$1,021,000	\$13,458,731	01/2025	75/25	Six-month obligation extension
		Intersection							
Lemont Road	DuPage County	Improvements/Resurfacing	08-20-0026	HWY	\$5,359,000	\$8,099,731	01/2025	80/20	
West Branch DuPage River	DuPage Forest								
Trail	Preserve	Trail	08-16-0019	TCM	\$829,867	\$7,269,864	01/2025	80/20	
Town Road Widening	West Chicago	Widening/Rehabilitation	08-20-0037	HWY	\$1,709,532	\$5,560,332	03/2025	70/30	

									FFY 2022 Project/Increased to 80/20 -
High Lake at Sunset									6/16/22/Increase approved - 4/27/23/Billing
Intersection Improvements	DuPage County	Intersection Improvements	08-16-0022	HWY	\$1,333,885	\$4,226,447	06/2025	60/40	to occur after 9/30/23
mersection improvements	Dur age county	meerseeden improvements	00 10 0022		\$2,555,555	Ų 1)ZZO, 1 17	00,2023	007 10	10 00001 Ujici 3/30/23
York Street Rehabilitation									
Cost Increase	Elmhurst	Rehabilitation	08-20-0034	HWY	\$109,600	\$4,116,847		70/30	
Burlington Avenue Cost					7-00/000	Ţ 1/==0/0 11		,	
Increase	Clarendon Hills	Resurfacing	08-22-0003	HWY	\$284,012	\$3,832,835	AC	75/25	
22nd Street Shared Use		, , , , , , , , , , , , , , , , , , ,			, , , ,	12,22,22			
Path Cost Increase	Lombard	Trail	08-20-0014	тсм	\$175,200	\$3,657,635	AC	80/20	
					. ,	. , ,			
Edgewater Drive									
Resurfacing Cost Increase	Bloomingdale	Resurfacing	08-22-0024	HWY	\$428,971	\$3,228,664		80/20	
Church Road and Main		5			. ,	. , ,			
Street Cost Increase	Bensenville	Resurfacing	08-20-0064	HWY	\$87,951	\$3,140,713		65/35	
Main Street (Franklin-		5				. , .			
Ogden)	Downers Grove	Resurfacing	08-22-0034	HWY	\$196,979	\$2,943,734		70/30	
St. Charles Road									
Resurfacing	Lombard	Resurfacing	08-20-0015	HWY	\$332,250	\$2,611,484		60/40	
									<u>Notes</u>
FFY 2025	Project Sponsor	Project Type	TIP ID	HWY or TCM	STP Funding Amount	FFY Balance	Target Letting	Fund Match	
Obligation Deadline: Last									
Letting in FFY 2025						\$18,488,184			
31st Street Trail	DuPage County	Trail	08-11-0023	TCM	\$1,640,325	\$16,847,859		75/25	
County Farm Road Multi-									
Use Path	Hanover Park	Trail	08-20-0054	TCM	\$980,023	\$15,867,836	01/2025	59/41	
Fullerton Avenue									
Resurfacing (Gary to									
Schmale)	Carol Stream	Resurfacing	08-20-0019	HWY	\$750,000	\$15,117,836	03/2025	50/50	
Bike/Ped Overpass Over IL									
83	Elmhurst	Bike/Ped	08-20-0022	TCM	\$1,943,300	\$13,174,536	09/2025	66/34	
Villa Avenue Improvements	Villa Park	Rehabilitation	08-20-0009	HWY	\$3,891,440	\$9,283,096	09/2025	70/30	
Woodridge Drive									
Reconstruction	Woodridge	Reconstruction	08-20-0049	HWY	\$1,255,583	\$8,027,513	01/2025	60/40	
Fairfield Way Resurfacing	Bloomingdale	Resurfacing	08-20-0021	HWY	\$918,895	\$7,108,618	03/2025	50/50	Cost increase approved 8/22/24
Lombard Road (Lake Street									
to Army Trail)	Addison	Resurfacing	08-20-0051	HWY	\$1,450,072	\$5,658,546	03/2025	70/30	
Lake Street Multi Use Path	Hanover Park	Trail	08-22-0039	TCM	\$1,372,537	\$4,286,009	01/2025	75/25	

Burlington Avenue (Yackley-	•								
Lincoln)	Lisle	Reconstruction	08-22-0018	HWY	\$2,557,625	\$1,728,384	09/2025	60/40	Moved from FFY 2026
Main Street/Oxford									
Intersection	Downers Grove	Intersection	08-22-0040	HWY	\$905,548	\$822,836	03/2025	70/30	Interested in moving back to 2026
Schick Road Resurfacing									
Cost Increase	Hanover Park	Resurfacing	08-20-0023	HWY	\$292,193	\$530,643		70/30	Cost increase approved 8/22/24

FFY 2026	Project Sponsor	Project Type	TIP ID	HWY or TCM	STP Funding Amount	FFY Balance	Target Letting	Fund Match	Notes
Obligation Deadline: Last									
Letting in FFY 2026						\$18,069,852			
248th Avenue (103rd-95th)	Naperville	Widening	08-00-0057	HWY	\$6,450,000	\$11,619,852		55/45	Moved from FFY 2024
Finley Road Shared Use									
Path (22nd-Wilson)	Lombard	Bike/Ped	08-22-0004	TCM	\$1,036,000	\$10,583,852		70/30	
Finley									
Road/Highland/Madison/M									
ain	Lombard	Sidewalk	08-22-0007	TCM	\$1,241,000	\$9,342,852		70/30	
Kimberly Drive/Kehoe									
Boulevard	Carol Stream	Sidewalk	08-22-0019	TCM	\$856,250	\$8,486,602		75/25	
Grace Street (St. Charles-									
North)	Lombard	Resurfacing	08-22-0005	HWY	\$1,572,000	\$6,914,602		60/40	
Lies Road (Kuhn-Gary)	Carol Stream	Resurfacing	08-22-0021	HWY	\$828,000	\$6,086,602		50/50	
Ardmore Avenue (Madison-									
St. Charles)	Villa Park	Reconstruction	08-22-0064	HWY	\$4,898,530	\$1,188,072		70/30	
Robert Palmer Drive (N.									
York-S. York)	Elmhurst	Resurfacing	08-22-0030	HWY	\$801,248	\$386,824		70/30	

FFY 2027	Project Sponsor	Project Type	TIP ID	HWY or TCM	STP Funding Amount	FFY Balance	Target Letting	Fund Match	<u>Notes</u>
Obligation Deadline: Last									
Letting in FFY 2027						\$18,358,970			
IL 83/Riverside									
Drive/Monroe Street	Elmhurst	Intersection Improvement	08-22-0029	HWY	\$2,616,639	\$15,742,331		70/30	
Evergreen Street (Green-									
Jefferson)	Bensenville	Reconstruction	08-22-0032	HWY	\$4,235,000	\$11,507,331		60/40	
Main Street (St. Charles-IL									
64)	Lombard	Resurfacing	08-22-0006	HWY	\$1,021,000	\$10,486,331		60/40	
Schick Road (Gary-									
Bloomingdale)	Bloomingdale	Resurfacing	08-22-0020	HWY	\$690,669	\$9,795,662		50/50	
Ardmore Avenue (St.									
Charles-North)	Villa Park	Reconstruction	08-22-0038	HWY	\$5,520,900	\$4,274,762		70/30	
Green Street (Church-York)	Bensenville	Recon/Resurfacing	08-22-0031	HWY	\$2,140,000	\$2,134,762		66.5/33.5	
Schick Road (Bloomingdale-									
Glen Ellyn)	Bloomingdale	Resurfacing	08-22-0023	HWY	\$264,251	\$1,870,511		50/50	
Cumnor Road (39th-Maple)	Downers Grove	Resurfacing	08-22-0012	HWY	\$431,801	\$1,438,710		50/50	
President Street (IL 38-									
	Wheaton	Resurfacing	08-22-0037	HWY	\$661,929	\$776,781		60/40	
Prairie Avenue (Main-									
Fairview)	Downers Grove	Resurfacing	08-22-0008	HWY	\$317,052	\$459,729		50/50	
FFV 2020	Duning Consumer	Duning A Tour	TID ID	LUACY TCDA	STP Funding Amount	EEV Deleves	T	Frond Bankah	Netes
	Project Sponsor	Project Type	TIP ID	HWY OF ICIVI	STP Funding Amount	FFY Balance	Target Letting	Fund Match	Notes
Obligation Deadline: Last						640 652 742			
Letting in FFY 2028						\$18,652,713			T
D /									Temporarily moved into FFY 2028 to
President Street (Mill Pond-					4	4			maintain fiscal constraint - to be reassessed
-	Glendale Heights	Reconstruction	08-22-0014	HWY	\$885,673			55/45	during FFY 25-29 CFP
Route 59 Multi-Use Path	Warrenville	Bike/Ped	08-20-0008	TCM	\$770,929	\$16,996,111	11/2024	75/25	
Continuous Duogues:	Duningt Congress	Duningt Time	TID ID	LINA/V ou TCP 4	CTD Funding Amount	FFV Polones	Toward Lathir-	Freed Match	Notes
	Project Sponsor	Project Type	TIP ID		STP Funding Amount	FFY Balance		Fund Match	Notes
Elmhurst Metra Station	Elmhurst	Transit Station	08-18-0005	TCM	\$4,102,300		11/2024	80/20	