

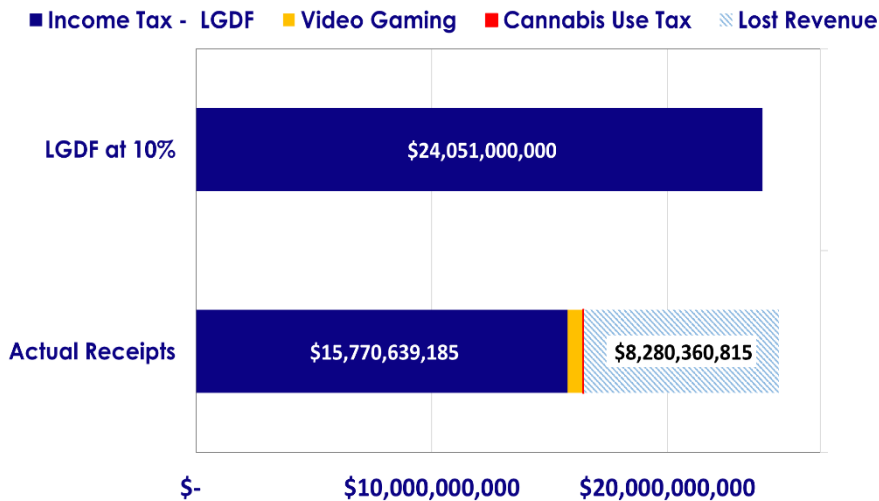
ILLINOIS LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$8,280,360,815

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. The lost revenue totals **\$8.28 billion** statewide, which is equivalent to receiving **zero** LGDF dollars for over 4 years.

LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion



ESSENTIAL REVENUE

- LGDF funds between **10-20%** of municipal operating budgets, or more in smaller cities.
- Increasing LGDF will **reduce pressure on property taxes** & other revenue sources, especially in small and non-home rule communities.
- **Cannabis & video gaming** revenues make up only **8.2%** of lost LGDF revenue, totaling **\$679 million** across the state since 2013. These revenues also do not equally benefit all communities as LGDF does.



FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

City and county governments invest LGDF revenue, generated from our residents and businesses, into the essential services our communities rely on every day:

- **Infrastructure** such as road and sidewalk repairs, water and sewer pipelines, stormwater management and flood prevention.
- **Public Safety** salaries, pensions, & equipment for police and fire personnel.
- **Community Services** such as snow removal, forestry, code enforcement, permitting, and economic development.

Local governments rely on LGDF now more than ever to implement **unfunded mandates** such as lead service line replacement, police body cameras & training requirements, and growing public safety pension obligations.

Restoring LGDF will allow city and county leaders across the state to make local investment decisions to improve the safety & quality of life of our communities.

WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



DuPage Mayors and Managers Conference



Barrington Area Council of Governments



MOHAWK COUNTY COUNCIL OF GOVERNMENTS



W | C | M | C |
WEST CENTRAL MUNICIPAL CONFERENCE



SOUTH SUBURBAN MAYORS & MANAGERS ASSOCIATION

VILLAGE OF ADDISON LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$23,710,927

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Addison, our lost revenue totals **\$23,710,927**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Addison, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue represents **12%** of our General Fund, supporting public safety salaries, General Government services, highways and streets, forestry, Addison Consolidated Dispatch, and the Henry Hyde Resource Center.
- In 2022, cannabis use tax and video gaming revenue made up only **17.2%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

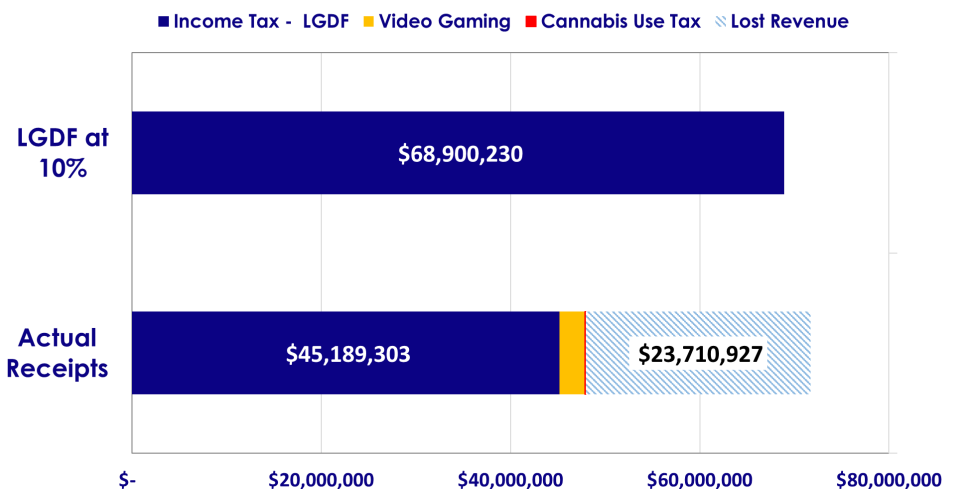
- **\$910,000** - Salt Dome Replacement
- **\$170,000** - Traffic Signal Backup Installation
- **\$220,000** - Flow Enhancement, Westwood Creek

KEY FIGURES

- **\$4 million** was obligated for public safety pensions in 2022.
- **\$2.8 million** in projected costs to complete lead service line replacement.
- **\$600,000** for police body camera implementation.

ADDISON LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF BARTLETT LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$26,536,813

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Bartlett, our lost revenue totals **\$26,536,813**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Bartlett, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF is allocated to the Village's General Fund expenses, supporting staff salaries and fundamental everyday services for Bartlett residents.
- In 2022, cannabis use tax and video gaming revenue made up only **11%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



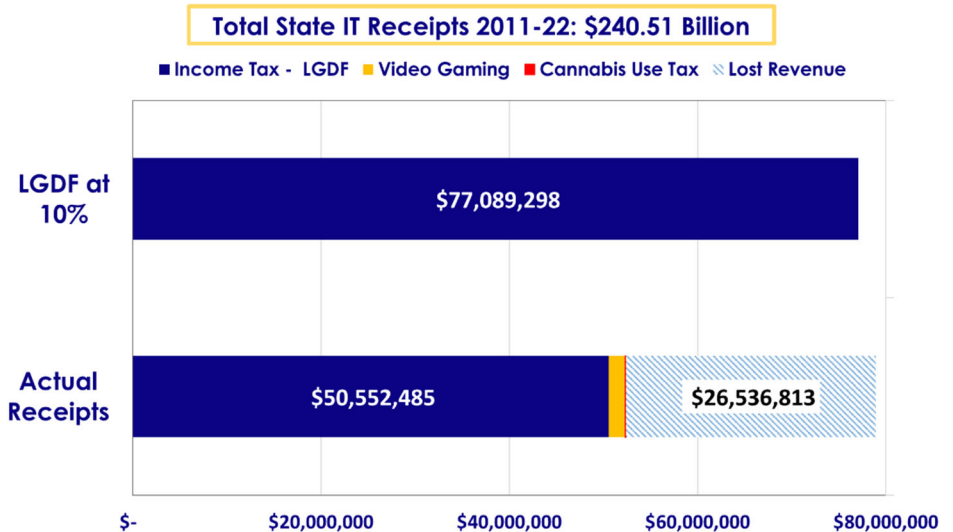
UNFUNDED PROJECTS

- **\$4.6 million** - Schick Bridge, West Branch of the DuPage River
- **\$900,000** - Ruzicka Memorial Park Parking Lot
- **\$3 million** - Country Creek Streambank Stabilization Project

KEY FIGURES

- LGDF represents **20%** of our General Fund revenue.
- **\$2.2 million** for public safety pensions in 2022.
- **\$2.7 million** in projected costs for lead service line replacement.
- **\$530,000** for police body camera implementation.

BARTLETT LGDF FUNDING 2011 - 22



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF BENSENVILLE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$11,901,012

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Bensenville, our lost revenue totals **\$11,901,012**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Bensenville, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF represents **12.7%** of our General Fund Operating Budget.
- In 2022, cannabis use tax and video gaming revenue made up only **14.7%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BENSENVILLE
GATEWAY TO OPPORTUNITY

UNFUNDED PROJECTS

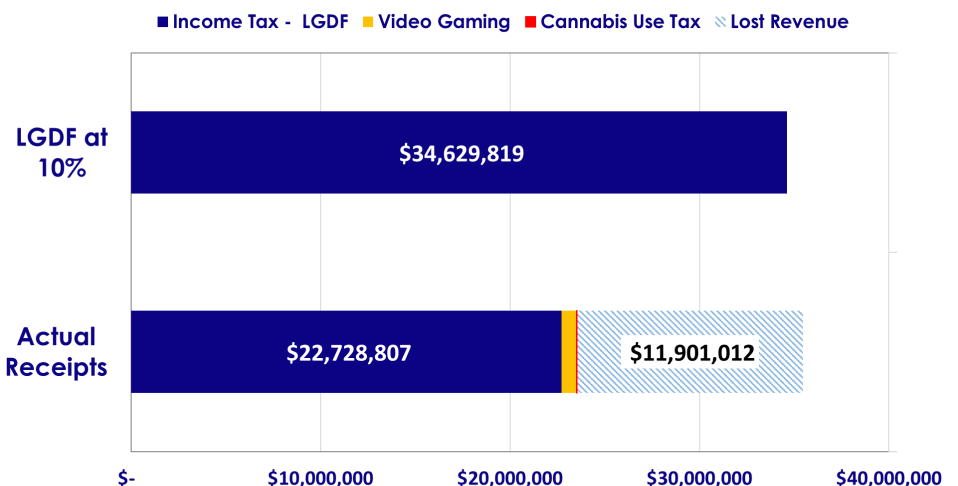
- **\$200,000** annually for Village-wide residential streetlight program.
- **\$48,000** annually for squad car replacement.
- **\$1.38 million** for Water's Edge Aquatic Center renovations.

KEY FIGURES

- **\$15 million** projected for lead service line replacement costs.
- **\$1.76 million** for public safety pensions in 2022 and increasing, with **\$1.91 million** budgeted for 2023.
- **\$20,800** for police body camera implementation, and **\$40,000** in annual labor costs.

BENSENVILLE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



DuPage Mayors and Managers Conference



VILLAGE OF BLOOMINGDALE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$14,222,433

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Bloomington, our lost revenue totals **\$14,222,433**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Bloomington, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF funds public safety salaries, general government services, street maintenance, urban forestry, stormwater, and code enforcement.
- In 2022, cannabis use tax and video gaming revenue made up only **6.8%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

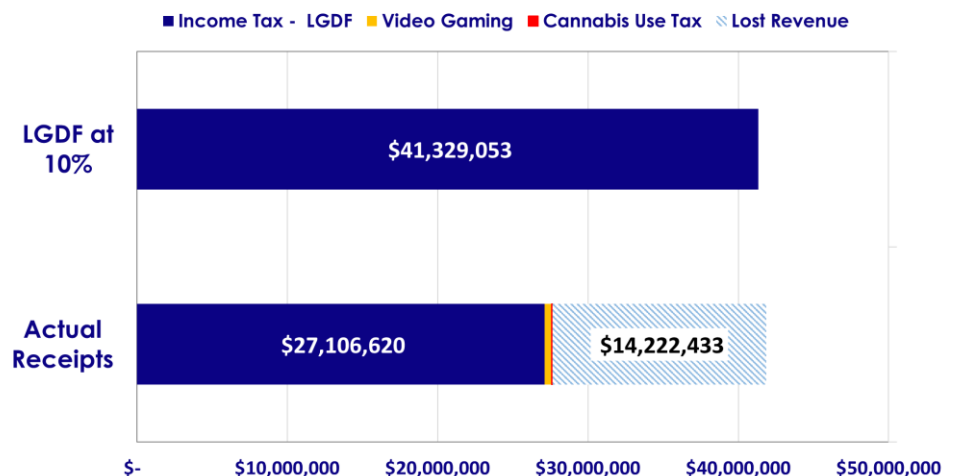
- Village Open Stormwater Retention - **\$8.25 million**
- Springbrook Streambank Stabilization - **\$2 million**
- Cardinal Drive Sidewalk Installation - **\$3.5 million**

KEY FIGURES

- LGDF represents **16%** of the General Fund's total operating expenses.
- **\$2,250,000** for public safety pensions in 2022.
- Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

BLOOMINGTON LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF BURR RIDGE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$6,857,054

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Burr Ridge, our lost revenue totals **\$6,857,054**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Burr Ridge, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- In 2007, the Village implemented a $\frac{1}{4}$ percent (rather than $\frac{1}{2}$ percent) sales tax due to strong LGDF revenues. **Because of LGDF cuts** since 2011, the Village must now consider implementing the full $\frac{1}{2}$ percent tax just to cover rising costs.
- The Village could consider **property tax abatements** for residents if other priority projects are funded through increased LGDF.
- In 2022, cannabis use tax made up only **1.6%** of the difference between current and promised LGDF funding levels. Burr Ridge does not receive video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

- Increase pension investment from state-required minimums to the full actuarial recommendation of **\$1.6 million** annually.
- **\$8-10 million** for a comprehensive 40-year facilities maintenance plan, or **\$400,000 per year**.

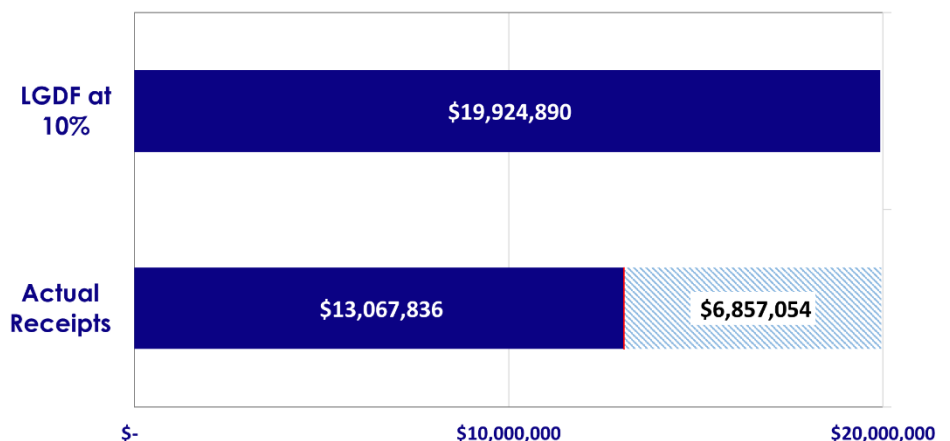
KEY FIGURES

- LGDF represents **12%** of our General Fund revenue.
- **\$1.35 million** annually for public safety pensions, representing **15%** of 2022 General Fund spending.
- **Cuts to LGDF** since 2011 have prevented the Village from reinstating 3 public safety positions that were eliminated during the Great Recession.

BURR RIDGE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion

■ Income Tax - LGDF ■ Video Gaming ■ Cannabis Use Tax ■ Lost Revenue



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF CAROL STREAM LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$25,607,056

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Carol Stream, our lost revenue totals **\$25,607,056**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Carol Stream, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue is allocated to the Village's General Fund, which supports public safety salaries, community development, and other Village essential services.
- In 2022, cannabis use tax and video gaming revenue made up only **12.3%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

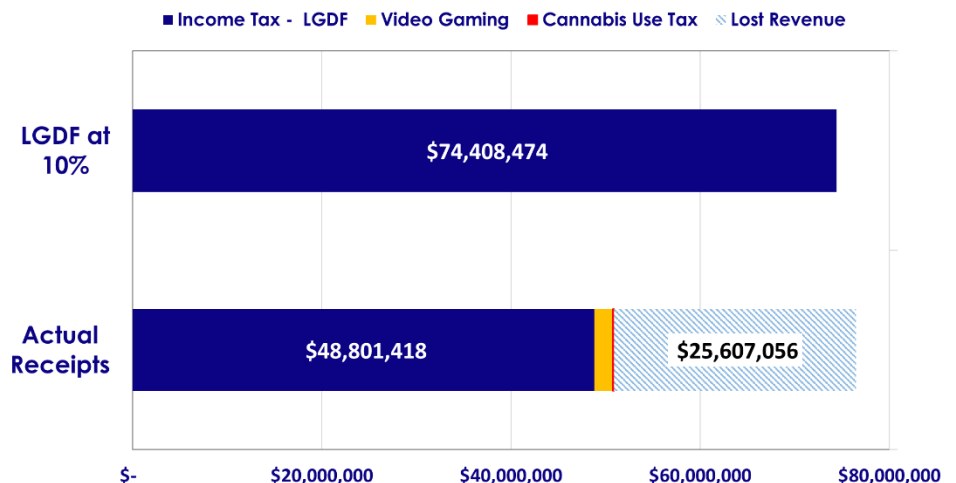
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

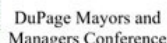
- LGDF represents **16.8%** of our General Fund.
- **\$3.18 million** was allocated to public safety pensions in FY2022.
- **\$111,535** in estimated costs for police body camera implementation.

CAROL STREAM LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF CLARENDON HILLS LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$5,427,286

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Clarendon Hills, our lost revenue totals **\$5,427,286**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Clarendon Hills, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue is allocated to the Village's General Fund, which supports public safety salaries, community development, and other Village essential services.
- In 2022, cannabis use tax made up only **1.6%** of the difference between our current and promised LGDF funding levels. Clarendon Hills does not receive video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

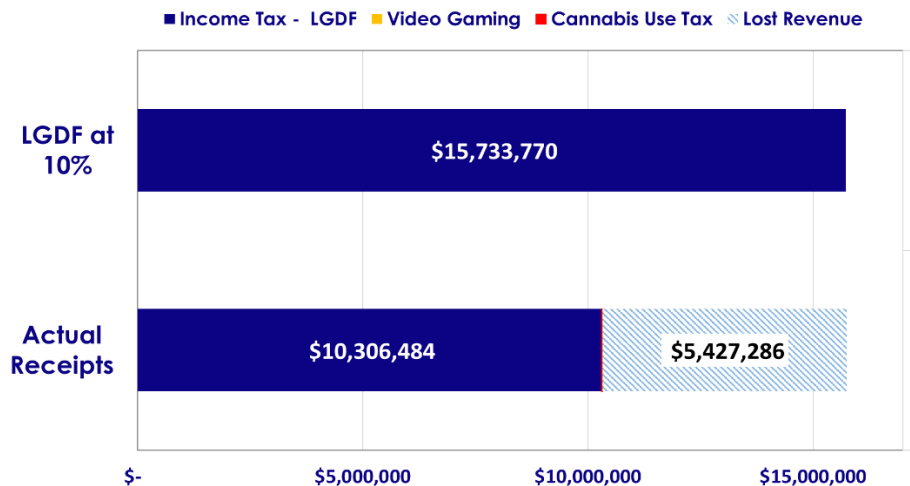
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- LGDF represents **16.5%** of the Village's General Fund.
- **\$683,000** was allocated to public safety pensions in FY2022.
- **\$100,000** estimated for police body cameras.

CLARENDON HILLS LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



CITY OF DARIEN LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$14,252,768

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Darien, our lost revenue totals **\$14,252,768**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Darien, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- **42%** of Darien's LGDF funding is invested in capital projects.
- **52%** of our LGDF funding is used for public safety salaries.
- In 2022, cannabis use tax and video gaming revenue made up only **15.7%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

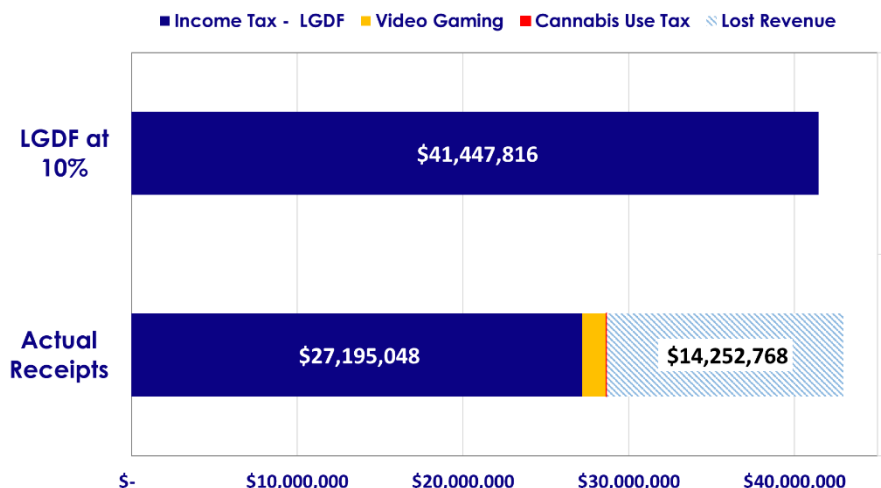
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- LGDF represents **14%** of our operating budget, supporting staff salaries, community development, & other vital City services.
- **\$2.4 million** was budgeted for public safety pension obligations in 2022.

DARIEN LGDF FUNDING 2011 - 2022

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF GLEN ELLYN LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$17,879,031

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Glen Ellyn, our lost revenue totals **\$17,879,031**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Glen Ellyn, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue represents **19.9%** of projected total revenues, net of transfers, and **26.0%** of General Fund projected expenditures, net of transfers, according to our 2022 budget.
- In 2022, cannabis use tax revenue made up only **1.6%** of the difference between our current and promised LGDF funding levels. Glen Ellyn does not collect video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

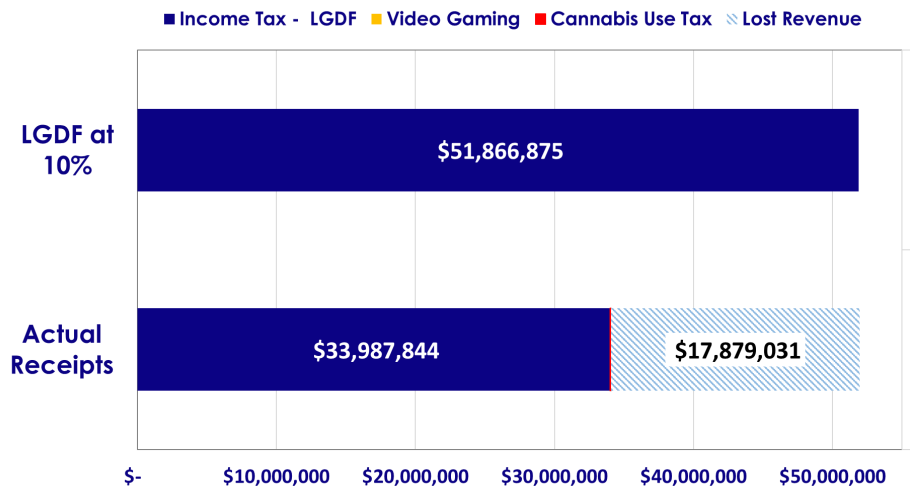
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- **\$2.05 million** for public safety pensions in 2022.
- **\$1.4 million – \$2.3 million** for public and private lead service line replacement.
- **\$243,000** for police body camera implementation, excluding training and data storage costs.

GLEN ELLYN LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF GLENDALE HEIGHTS LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$21,910,007

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Glendale Heights, our lost revenue totals **\$21,910,007**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Glendale Heights, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure, public safety, and parks services that our residents rely on every day.

- In Glendale Heights, LGDF is deposited in the General Fund, **30%** of which goes to public safety personnel and operations, and **9%** of which supports public works, administration, and streets and fleet personnel, as well as upkeep and improvements for Village sidewalks, streetlights, signs, and stormwater infrastructure.
- In 2022, cannabis use tax and video gaming revenue made up only **14.1%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



A PROUD & PROGRESSIVE
VILLAGE FOR ALL PEOPLE

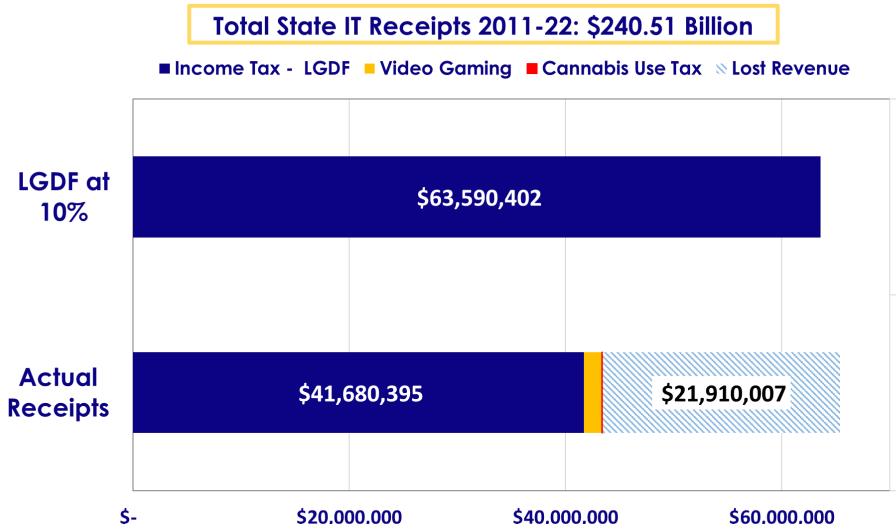
UNFUNDED PROJECTS

- Mandated specialized law enforcement training
- Phosphorous mitigation measures at the Village Wastewater Treatment Plant
- Restoration of parkway trees lost due to the invasive Emerald Ash Borer.

KEY FIGURES

- LGDF represents **14%** of the Village's 2022 Operating Budget.
- **\$3.25 million** will be allocated to public safety pensions in 2023.
- **\$105,744** in state administrative collection fees were withheld from the Village in 2022.

GLENDALE HEIGHTS LGDF FUNDING 2011 - 22



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF HANOVER PARK LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$24,429,677

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Hanover Park, our lost revenue totals **\$24,429,677**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Hanover Park, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- **40%** of LGDF revenue is invested in street resurfacing/reconstruction and preventive maintenance; **40%** funds public safety pensions, and **20%** funds public safety salaries.
- In 2022, cannabis use tax and video gaming revenue made up only **7.9%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



Hanover Park^{USA}

UNFUNDED PROJECTS

- **\$4 million** for neighborhood road resurfacing and reconstruction.
- **\$7 million** for Public Works Building renovations.
- **\$750,000** for Village Hall renovations.

KEY FIGURES

- LGDF represents **10%** of our General Fund Operating Budget.
- **\$5.87 million** was allocated to public safety pensions in 2022.
- **\$473,000** for police body camera implementation.

HANOVER PARK LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF LOMBARD LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$28,020,922

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Lombard, our lost revenue totals **\$28,020,922**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Lombard, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue represents **12%** of the Village's General Fund.
- Tough decisions regarding budgetary pressures have resulted in cumulative budget reductions of **\$10 million** since 2017.
- In 2022, cannabis use tax and video gaming revenue made up only **4.2%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



TOUGH DECISIONS

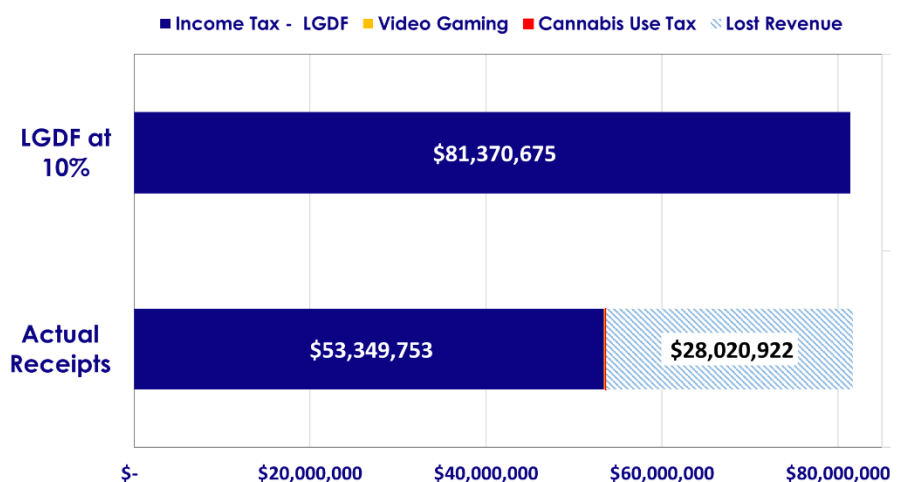
- Eliminated **9 full-time & 12 part-time** positions.
- **Eliminated** 3 Village vehicles and the preschool Fire Public Education program.
- **Reduced Village services**, including curbside brush collection, Pride newsletter, and Taxi Subsidy Program.

KEY FIGURES

- **\$5.83 million** allocated to public safety pensions in 2022, or **14.7%** of the General Fund.
- **\$1.36 million** for lead service line replacement.
- **\$423,284** for a 5-year police body cameras contract, plus **\$80,000** annually for administrative costs.

LOMBARD LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



CITY OF NAPERVILLE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$93,248,906

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Naperville, our lost revenue totals **\$93,248,906**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Naperville, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- The City's allocation of LGDF funding is used to provide general government services, such as police, fire, and public works to our community.
- In 2022, cannabis use tax made up only **1.6%** of the difference between our current and promised LGDF funding levels. Naperville does not receive video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



Naperville

BY THE NUMBERS

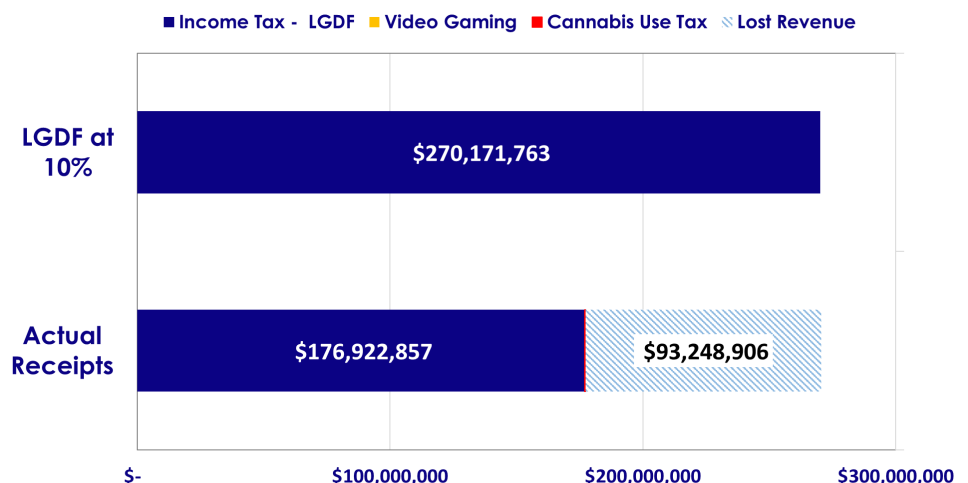
- In 2021, LGDF funded **15%** of the City of Naperville's General Fund expenditures.
- Our total lost LGDF revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- **\$18 million** for public safety pensions in 2022.
- **\$8 million** projected to complete lead service line replacement.
- The City allocates **\$450,000 annually** for police body camera expenses.

NAPERVILLE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF OAK BROOK LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$5,113,178

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Oak Brook, our lost revenue totals **\$5,113,178**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Oak Brook, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF revenue is allocated to the Village's General Fund expenses, supporting staff salaries, police, fire, and other daily Village operations.
- In 2022, cannabis use tax revenue made up only **1.6%** of the difference between our current and promised LGDF funding levels. Oak Brook does not collect video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

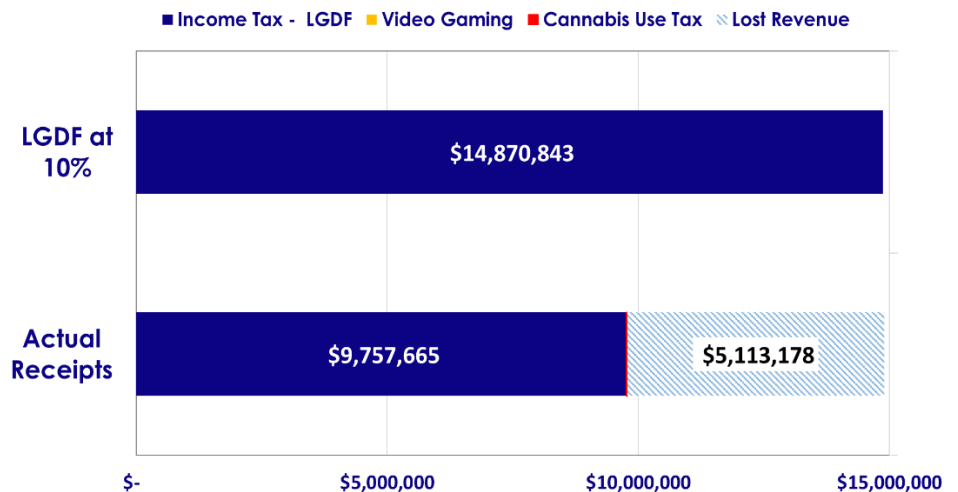
- Butler Government Center Roof, Window, and HVAC Replacement
- Oak Brook Heritage Center Tuckpointing & HVAC Replacement
- Vehicle and Equipment Upgrades/Replacement

KEY FIGURES

- LGDF represents **4%** of our General Fund Operating Budget.
- **\$4.3 million** was allocated for public safety pensions in the FY2022 budget.
- **\$76,245** is budgeted for police body camera implementation.

OAK BROOK LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF ROSELLE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$14,676,589

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Roselle, our lost revenue totals **\$14,676,589**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Roselle, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- Our budget is under pressure from the cost of complying with strict state & federal standards for maintaining & replacing wastewater treatment infrastructure.
- In 2022, cannabis use tax and video gaming revenue made up only **17.8%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

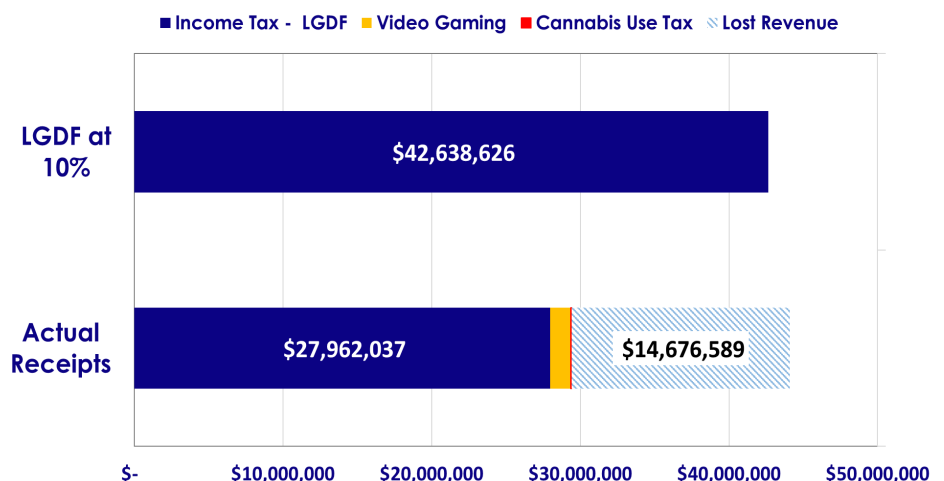
Village-wide storm-water projects, such as the Devlin and Seasons 4 drainage basins, currently require **\$15 million** in improvements.

KEY FIGURES

- LGDF represents **15%** of our operating budget.
- \$3 million** annually for public safety pensions in 2022.
- \$2.4 million to 3.6 million** estimated for lead service line replacement.
- \$42,000** annually for police body camera data storage.

ROSELLE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF SCHAUMBURG LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$48,135,800

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Schaumburg, our lost revenue totals **\$48,135,800**.

FUNDING FOR PUBLIC WORKS & INFRASTRUCTURE

In Schaumburg, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public works services that our residents rely on every day.

- Not only are the listed infrastructure projects currently unfunded, but they are in most need of repair, with the worst pavement condition index in the Village.
- In 2022, cannabis use tax and video gaming revenue made up only **3.8%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



VILLAGE OF SCHAUMBURG

UNFUNDED PROJECTS

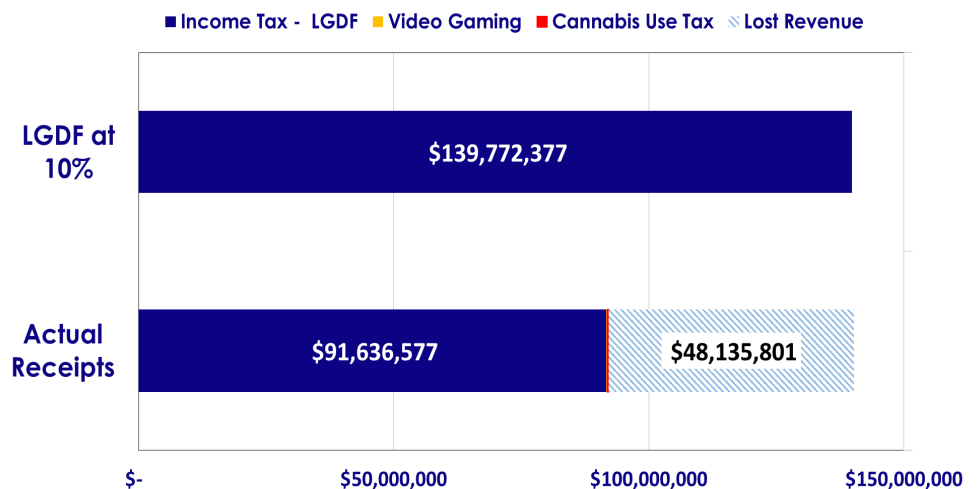
- Braintree Drive – Wise to Weathersfield **\$10,758,555**
- McConnor Parkway – Roosevelt Blvd to Golf Rd **\$8,445,000**
- McConnor Parkway – Meacham Rd to Roosevelt Blvd **\$8,375,000**

BY THE NUMBERS

- LGDF is allocated to the General Fund represents **9%** of our operating budget.
- **\$11,043,939** allocated in Fiscal Year 2022 for public safety pension obligations.
- **\$2,399,000** for police body camera implementation over the first 5 years, not including Village labor costs.

SCHAUMBURG LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



CITY OF WARRENVILLE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$8,414,246

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Warrenville, our lost revenue totals **\$8,414,246**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Warrenville, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF is allocated to the City's General Fund expenses, supporting fundamental everyday services for Warrenville residents.
- In 2022, cannabis use tax and video gaming revenue made up only **2.3%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

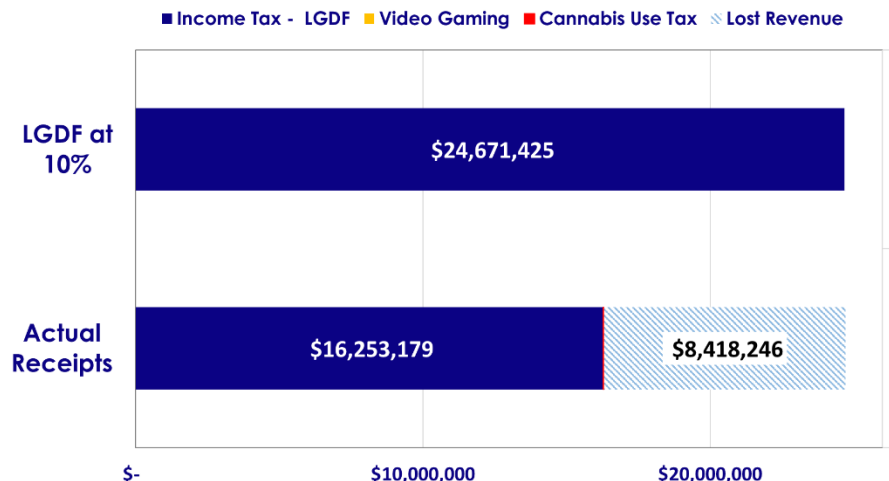
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- LGDF represents **14%** of our operating budget.
- **\$1,190,032** for public safety pensions, or **8.2%** of the City's budget.
- **\$212,045** over the first 5 years to implement police body camera mandates.

WARRENVILLE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF WAYNE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$1,519,115

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Wayne, our lost revenue totals **\$1,519,115**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In the Village of Wayne, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- **37.9%** of Wayne's LGDF funding is invested in capital projects.
- **34%** of our LGDF funding is used for public safety salaries.
- In 2022, cannabis use tax and video gaming revenue made up only **1.6%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

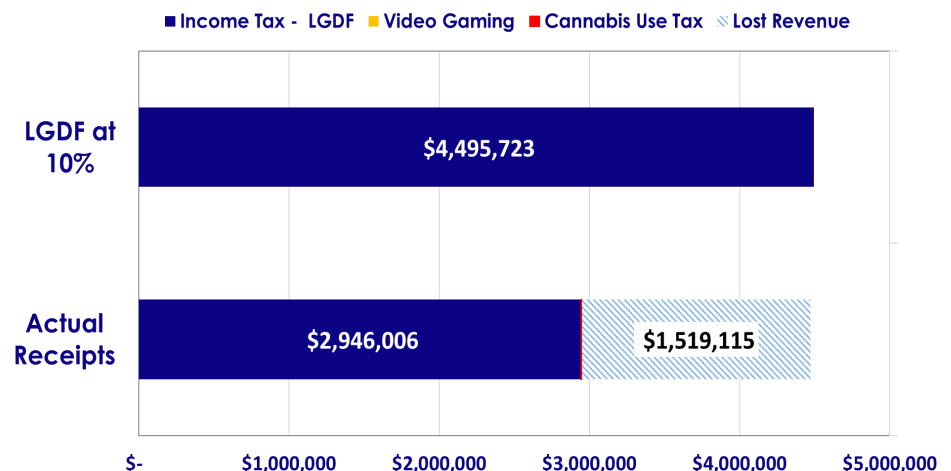
- Police body cameras
- Squad cameras and new computers
- New police station

KEY FIGURES

- LGDF represents **12.7%** of our operating budget.
- **\$275,000** allocated for public safety pensions in FY2022.
- **\$197,800** in non-MFT road maintenance projects.

WAYNE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



CITY OF WEST CHICAGO LOCAL GOVERNMENT DISTRIBUTIVE FUND

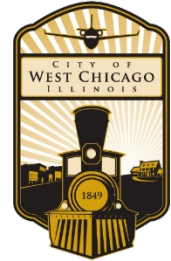
TOTAL LOST REVENUE: \$17,342,722

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In West Chicago, our lost revenue totals **\$17,342,722**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In West Chicago, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- Inflation and supply chain challenges have increased capital project costs by **35-50%**, requiring unsustainable diversions from the Operating Budget to ensure projects are completed.
- In 2022, cannabis use tax revenue made up only **1.6%** of the difference between our current and promised LGDF funding levels. The City recently began collecting a small amount of video gaming revenue beginning in State Fiscal Year 2023.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

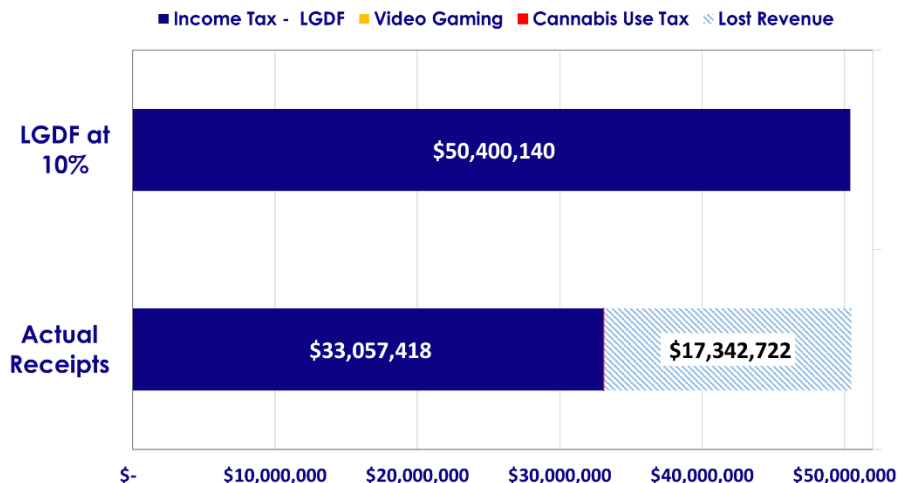
- **\$600,000** - W. Washington Street Environmental Remediation
- **\$750,000** - Fremont Street Water Tower Painting
- **\$600,000** - Technology Blvd./Route 38 Traffic Signal

KEY FIGURES

- LGDF represents **18%** of our operating budget.
- **100%** of our LGDF revenue funds public safety salaries and pension obligations.
- **\$3.1 million** for public safety pensions in 2022.
- **\$3-5 million** needed to replace lead service lines.

WEST CHICAGO LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF WESTMONT LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$15,914,718

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Westmont, our lost revenue totals **\$15,914,718**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Westmont, Local Government Distributive Fund (LGDF) revenue is invested in services that our residents rely on every day.

- LGDF is allocated to the Village's General Fund expenses, supporting staff salaries and fundamental everyday services for Westmont residents.
- LGDF represents **9.02%** of our General Fund Operating Budget.
- In 2022, cannabis use tax and video gaming revenue made up only **24%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

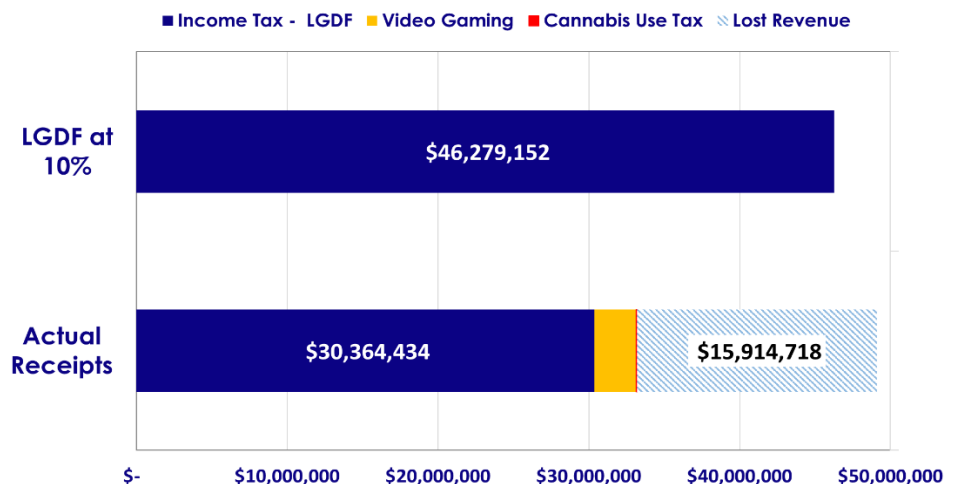
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- **9.61%** of our General Fund Operating Budget, or **\$3.2 million**, was allocated to public safety pensions in FY2022.
- **\$120,000** is the projected cost for police body camera implementation, not including mandated training requirements.

WESTMONT LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



CITY OF WHEATON LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$34,191,100

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Wheaton, our lost revenue totals **\$34,191,100**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Wheaton, Local Government Distributive Fund (LGDF) revenue is invested in services that our residents rely on every day.

- LGDF revenue is allocated to the City's General Fund expenses, which supports public safety pension costs, staff salaries, and a wide range of City services.
- LGDF represents **16.3%** of our General Fund Operating Budget.
- In 2022, cannabis use tax revenue made up only **1.6%** of the difference between our current and promised LGDF funding levels. Wheaton does not receive video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

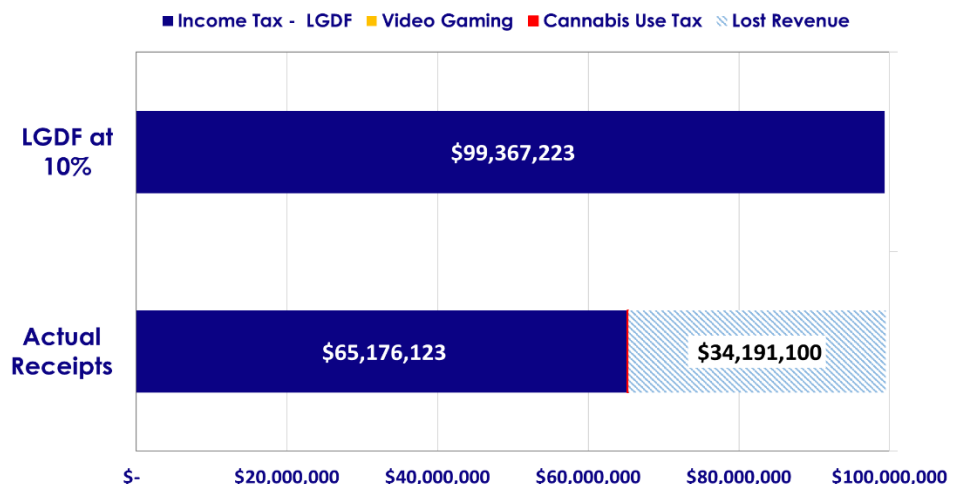
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- **\$6 million** budgeted for public safety pension obligations.
- **\$5.6 million** in projected costs for lead service line replacement.
- To offset **LGDF losses**, the City had to increase local property tax and utility tax collections from Wheaton residents, a total of **\$27.8 million**.

WHEATON LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF WILLOWBROOK LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$5,554,876

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Willowbrook, our lost revenue totals **\$5,554,876**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Willowbrook, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- LGDF is allocated to the Village's General Fund expenses, supporting staff salaries and a wide range of fundamental everyday services for Willowbrook residents.
- In 2022, cannabis use tax and video gaming revenue made up only **13.7%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

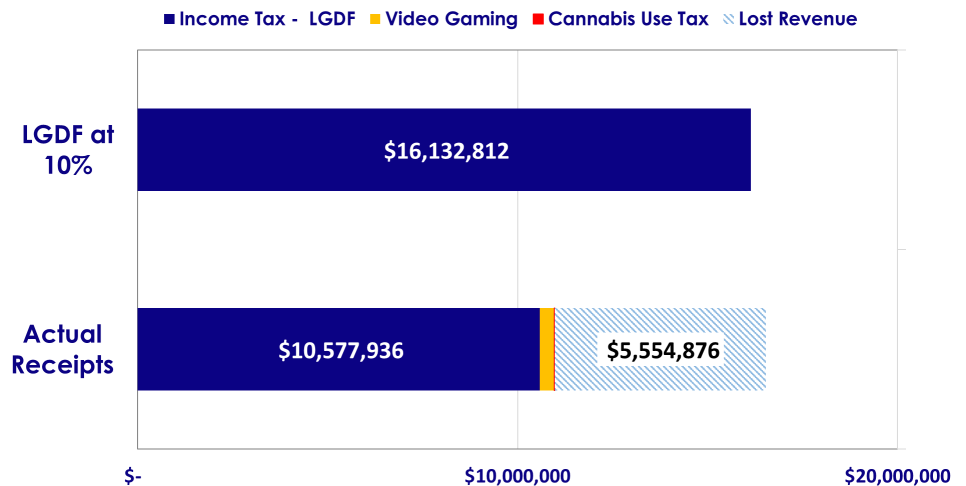
- **\$1.7 million:** Community Resource Center Remodeling
- **\$4.0 million:** Executive Drive Stormwater Improvement Project

KEY FIGURES

- LGDF represents **13%** of our General Fund Operating Budget.
- **9%** of the Operating Budget is allocated to public safety pensions.
- **\$300,000** for police body camera implementation.

WILLOWBROOK LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF WINFIELD LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$6,152,647

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Winfield, our lost revenue totals **\$6,152,647**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Winfield, Local Government Distributive Fund (LGDF) revenue is invested in services that our residents rely on every day.

- In the Village's FY2023 budget, LGDF revenue will represent the equivalent of only **66%** of total public safety salaries, or **60.5%** of Village capital projects.
- LGDF represents **18%** of our General Fund Operating Budget.
- In 2022, cannabis use tax revenue made up only **1.6%** of the difference between our current and promised LGDF funding levels. Winfield does not receive video gaming revenue.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



UNFUNDED PROJECTS

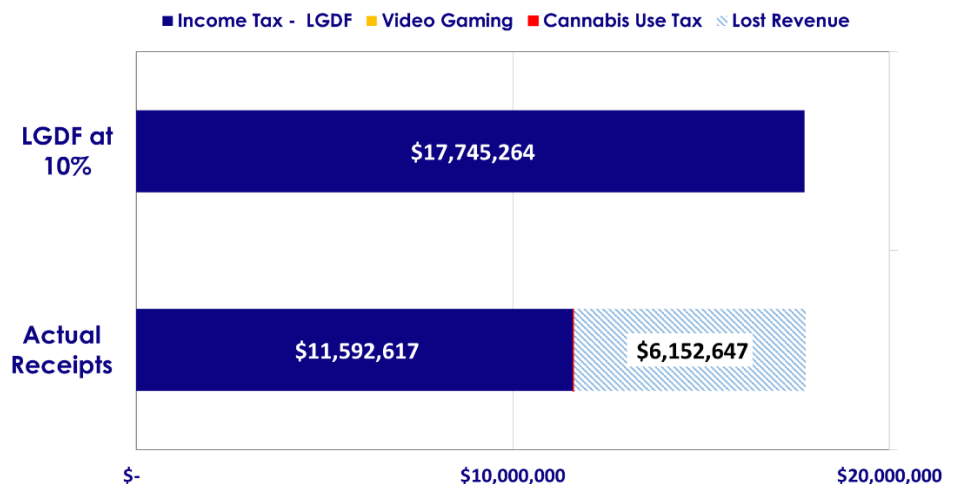
- **\$2.3 million** for Water main connection to Gary's Mill Road.
- **\$1.6 million** to replace the water meter system.
- **\$15 million** in contributions toward of a new police station/ municipal center.

KEY FIGURES

- **\$1 million** is currently allocated to public safety pensions.
- **\$73,860** in projected expenses for police body camera implementation.
- Our total lost LGDF revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

WINFIELD LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



CITY OF WOOD DALE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$8,878,974

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Wood Dale, our lost revenue totals **\$8,878,974**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Wood Dale, Local Government Distributive Fund (LGDF) revenue is invested in services that our residents rely on every day.

- LGDF revenue is allocated to the City's General Fund expenses, supporting administration, community development, police, public works, and other daily City operations.
- LGDF represents **10.95%** of our General Fund Operating Budget.
- In 2022, cannabis use tax and video gaming revenue made up only **16.7%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

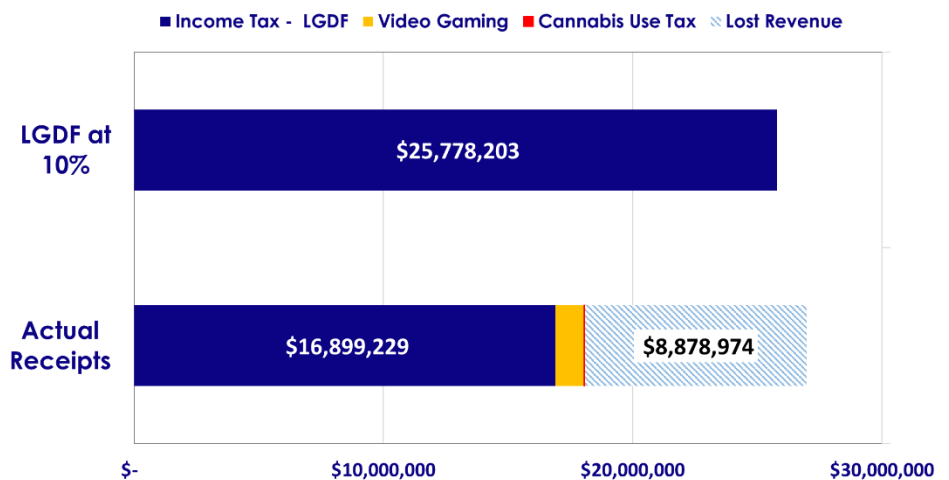
Our total lost Local Government Distributive Fund revenue is equivalent to receiving **zero** LGDF dollars for over 4 years.

KEY FIGURES

- **11.71%** of our General Fund Operating Budget is currently allocated to public safety pensions.
- **\$50,000 to \$100,000** in projected expenses for police body camera implementation and data storage costs.

WOOD DALE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.



VILLAGE OF WOODRIDGE LOCAL GOVERNMENT DISTRIBUTIVE FUND

TOTAL LOST REVENUE: \$21,377,727

In 2011, the General Assembly reduced the percentage of income tax revenue that is allocated to local governments, promising that these cuts would be a temporary shared sacrifice. Over a decade later, **LGDF** is still not restored. In Woodridge, our lost revenue totals **\$21,377,727**.

FUNDING FOR PUBLIC SAFETY & INFRASTRUCTURE

In Woodridge, Local Government Distributive Fund (LGDF) revenue is invested in the infrastructure and public safety services that our residents rely on every day.

- **90%** of LGDF is allocated to the General Fund; **10%** to the Capital Projects Fund
- Due to reductions in LGDF, the Village has been forced to utilize its reserves to maintain the level of service residents expect.
- In 2022, cannabis use tax and video gaming revenue made up only **7.4%** of the difference between our current and promised LGDF funding levels.
- Between 2011 and 2022, the State's total income tax (IT) receipts increased by **174%**.



BY THE NUMBERS

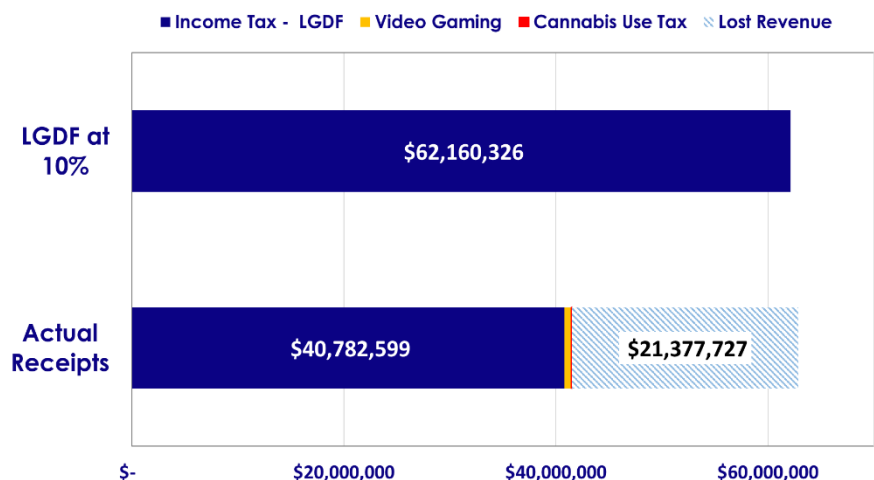
- LGDF revenues fund **18%** of the Operating Budget.
- To address budget deficits, the Village must consider raising taxes or reducing services.

KEY FIGURES

- **\$4,642,072** annually for public safety pensions in 2022.
- **\$149,788** to implement police body cameras, and **\$26,000** annually for data storage.
- **\$200,000** for body camera replacement in 2025.

WOODRIDGE LGDF FUNDING 2011 - 22

Total State IT Receipts 2011-22: \$240.51 Billion



WE ASK FOR YOUR SUPPORT TO RESTORE LGDF.

